

**NOTICE OF PUBLIC HEARING – PROPOSED BUDGET**  
**Fiscal Year July 1, 2026 - June 30, 2027**

**City of: MOUNT PLEASANT**

The City Council will conduct a public hearing on the proposed Budget at: **CITY HALL -2ND FLOOR MEETING ROOM 307 E MONROE MOUNT PLEASANT, IA 52641 Meeting Date: 4/22/2026 Meeting Time: 05:30 PM**

At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	11.94223
The estimated tax levy rate per \$1000 valuation on Agricultural property is	3.00028

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Phone Number  
(319) 385-1470

City Clerk/Finance Officer's NAME  
LORI DAVIS

		Budget FY 2027	Re-estimated FY 2026	Actual FY 2025
<b>Revenues &amp; Other Financing Sources</b>				
Taxes Levied on Property	1	4,630,687	4,418,521	4,483,349
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
<b>Net Current Property Taxes</b>	3	4,630,687	4,418,521	4,483,349
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	608,500	608,500	583,198
Other City Taxes	6	1,314,317	1,310,610	1,476,139
Licenses & Permits	7	48,000	128,271	51,705
Use of Money and Property	8	204,600	414,101	441,350
Intergovernmental	9	4,557,060	2,705,620	2,023,371
Charges for Fees & Service	10	17,864,292	16,474,510	15,815,174
Special Assessments	11	0	0	0
Miscellaneous	12	162,100	0	340,122
Other Financing Sources	13	1,200,000	0	437,430
Transfers In	14	1,773,619	3,165,304	2,150,631
<b>Total Revenues and Other Sources</b>	15	32,363,175	29,225,437	27,802,469
<b>Expenditures &amp; Other Financing Uses</b>				
Public Safety	16	2,347,717	2,195,728	1,878,752
Public Works	17	1,857,069	951,881	3,636,203
Health and Social Services	18	0	0	0
Culture and Recreation	19	1,291,733	764,489	1,166,726
Community and Economic Development	20	330,812	273,930	393,357
General Government	21	1,440,719	1,544,450	1,277,216
Debt Service	22	1,357,434	1,353,477	1,744,349
Capital Projects	23	4,875,500	2,073,233	0
<b>Total Government Activities Expenditures</b>	24	13,500,984	9,157,188	10,096,603
Business Type / Enterprises	25	17,629,171	17,278,983	16,268,119
<b>Total ALL Expenditures</b>	26	31,130,155	26,436,171	26,364,722
Transfers Out	27	1,773,619	3,165,304	2,150,631
<b>Total ALL Expenditures/Transfers Out</b>	28	32,903,774	29,601,475	28,515,353
<b>Excess Revenues &amp; Other Sources Over (Under) Expenditures/Transfers Out</b>	29	-540,599	-376,038	-712,884
Beginning Fund Balance July 1	30	12,240,887	12,616,925	13,329,809
<b>Ending Fund Balance June 30</b>	31	11,700,288	12,240,887	12,616,925