

Personnel & Finance Committees
January 25, 2024
10:00 AM

PRESENT: Steve Engberg, Bob Griffith, Terry McWilliams, Mayor Steve Brimhall, Brent Schleisman, Lyle Murray, Lori Davis, Rick Mullin

ABSENT:

The Committee reviewed Draft I of the FYE2025 proposed budget. The City sees a 4.58% growth but with new state law the City can only grow by 2.6%.

Rick discussed amending cemetery fees for grave openings. Wilbur Vault Company, the grave-digging service is charging the City an extra \$50. The Committee recommended raising rates in all Public Works Department areas as outlined in Rick's memo. Drew gave an overview of changes to the standard operating guidelines for the Fire Department. The Committee recommended the SOG changes for approval.

The Committee reviewed the request from Midwest Old Threshers to finalize a contribution of \$5,000 towards a match for a Community Attraction & Tourism (CAT) Grant to finish their campground improvements. The Committee recommended approval.

Lori informed the committee that the Clerk's office has gathered quotes on a new server. The Committee approved the purchase.

Lyle informed the committee he has one opening for a Patrol Officer. He has not received a lot of applicants.

Prepared by: _____ Date: _____

Approved by: _____ Date: _____