

City of Mount Pleasant Sales Tax Fund	FYE 16 Budgeted	FYE 16 Reestimated	FYE 17 Recommended
beg. Balance new tax	\$0.00	\$737,245.00	\$421,699.00
Revenues			
new sales tax	\$740,000.00	\$842,609.00	\$750,000.00
interest	\$100.00	\$100.00	\$100.00
total	\$740,100.00	\$842,709.00	\$750,100.00
Expenses			
trans cap projects Iris st.	\$740,100.00	\$401,609.00	
airport master plan		\$12,994.00	
airport runway lights		\$36,338.00	
savannah/priare		\$0.00	
mapleleaf engineer		\$374,960.00	
harvey engineer stormsewer		\$17,800.00	
west green engineer		\$106,777.00	
east langdon engineer		\$207,777.00	
East Winfield		\$0.00	\$300,000.00
total	\$0.00	\$1,158,255.00	
net balance		\$421,699.00	\$871,799.00