

City Of Mount Pleasant General Fund Revenues	FYE 17 Budgeted	FYE 17 Reestimated	FYE 18 Recommended	
Beginning Balance	\$2,890,969.00	\$3,200,510.00	\$2,834,472.00	
Revenues				
Property taxes	\$2,204,810.00	\$2,204,810.00	\$2,252,075.00	\$278,033,981 @ \$8.10
Ag land taxes	\$4,075.00	\$4,075.00	\$3,448.00	\$1,149,144 @\$3.00
utility replacement tax	\$7,820.00	\$7,820.00	\$7,560.00	\$933,959 @\$8.10
employee benefit levy	\$252,979.00	\$252,979.00	\$271,500.00	\$278,033,981 @ \$.97323
state reimbursement	\$128,582.00	\$128,582.00	\$132,529.00	
business tax credits	\$0.00	\$45,251.00	\$0.00	
Police donations/misc	\$3,000.00	\$4,348.00	\$3,000.00	
Traffic fines	\$9,000.00	\$6,000.00	\$9,000.00	
Illegal Parking	\$9,000.00	\$9,000.00	\$9,000.00	
Dog fines	\$400.00	\$400.00	\$400.00	
Benefitted Fire Agree.	\$46,243.00	\$46,243.00	\$47,698.00	
bonds and notes	\$0.00	\$0.00	\$0.00	
Prison Agreement	\$23,000.00	\$23,000.00	\$23,000.00	
Hangar Rent	\$6,000.00	\$6,000.00	\$6,000.00	
Airport Farm Rent	\$13,000.00	\$13,000.00	\$13,000.00	
Airport Fuel Fee	\$5,000.00	\$3,500.00	\$3,500.00	
Library/Civic Ctr Rent	\$27,000.00	\$30,120.00	\$30,020.00	
Park Rent Escrow	\$6,200.00	\$7,055.00	\$6,500.00	
Driving Range	\$4,000.00	\$4,000.00	\$4,000.00	
Athletic Complex	\$4,500.00	\$4,500.00	\$4,500.00	
Swimming Pool	\$78,500.00	\$77,500.00	\$77,500.00	
Recreation Programs	\$32,500.00	\$32,000.00	\$32,000.00	
Cemetery Grave Openin	\$25,000.00	\$25,000.00	\$25,000.00	
Cemetery lot sales	\$6,000.00	\$6,000.00	\$6,000.00	
Cable Franchise Fee	\$61,500.00	\$61,500.00	\$61,500.00	
Hotel-Motel Tax	\$140,000.00	\$150,000.00	\$140,000.00	
Beer/Liquor Licenses	\$9,000.00	\$9,000.00	\$9,000.00	
Cigarette Permits	\$1,000.00	\$1,000.00	\$1,000.00	
Electric Permits/License	\$10,000.00	\$10,000.00	\$10,000.00	
Building Permits	\$25,000.00	\$40,880.00	\$25,000.00	
Plumbing Permits	\$2,000.00	\$2,000.00	\$2,000.00	
Interest Income	\$1,000.00	\$1,000.00	\$1,000.00	
Mt. Pleasant Utilities	\$100,000.00	\$100,000.00	\$100,000.00	
misc.	\$50,000.00	\$50,000.00	\$50,000.00	
sale of property	\$5,000.00	\$60,000.00	\$5,000.00	
TOTAL REVENUES	\$3,301,109.00	\$3,426,563.00	\$3,371,730.00	