

**City of Mount  
Pleasant Capital  
Projects fund 2015**

	FYE 17 Budgeted	FYE 17 Reestimated	FYE 18 Recommended
2015 bonds	\$0.00	\$474,000.00	
TIF Pay Backs			
<b>Revenues</b>			
WorkforceHousing Loan	\$0.00		\$1,000,000.00
STP Main Street	\$300,000	\$300,000.00	\$460,000.00
LOST Mapleleaf parking			\$250,000.00
LOST W. Washington			\$375,000.00
LOST Baker St.		\$300,000.00	\$300,000.00
TIF trans winfield		\$300,000.00	\$330,000.00
STP Mapleleaf	\$1,000,000.00	\$1,000,000.00	\$0.00
LOSTairport/gr/langdon		\$238,092.00	\$11,495.00
<b>total</b>	<b>\$1,300,000.00</b>	<b>\$2,138,092.00</b>	<b>\$2,726,495.00</b>
<b>Expenses</b>			
Airport/gr/langdon		\$238,092.00	\$11,495.00
Baker St.	\$0.00	\$333,436.00	\$300,000.00
Main Street		\$300,000.00	\$460,000.00
Mapleleaf/Harvey	\$1,000,000.00	\$1,440,564.00	\$0.00
west washington			\$375,000.00
Heather Estates Apts			\$1,000,000.00
Mapleleaf Parking Lot			\$250,000.00
Winfield Avenue	\$300,000.00	\$300,000.00	\$330,000.00
<b>total</b>	<b>\$1,300,000.00</b>	<b>\$2,612,092.00</b>	<b>\$2,726,495.00</b>